Reserved Expenditure and Priorities List for Parish Council Projects

These are in no particular order

Repair of the Fingerpost outside the Oakhill Inn

There have been various discussions and options to repair the Fingerpost outside the Oakhill Inn.

The latest quotation is to remove the "spare" portion of tube so that there are no gaps between the fingers.

Cost would be £120 + VAT.

Installation of a Bus Stop on the Main Road

This is covered under another document – prices for Bus Shelters but they range in prices from basic bus shelters at a cost of approx. £1600 to more elaborate ones costing £2,000 upwards.

There would also be additional costs which are below: -

Licence to place the shelter on the highway – these are free **Section 171 Permit** – this is £250.00

Traffic Management – If you want to place temporary traffic lights or stop and go boards on the public highway, you must have a licence. Each application costs £28.50 and covers administration and review of submitted traffic management plans.

Contracts to carry out installation – Would need to go to tender or quotes

Total cost – approx. £1,900.00 upwards

NB: There are also discussion to install another bus shelter on the edge of Nettlebridge, this would also incur similar costs.

Dog Bin

Mendip District Council have given their approval and it would be included on the collection route.

The licence has been approved by Somerset County Council, this was free

A section 171 permit is needed, the cost of this is £232, this has not yet been approved by the Council

The actual dog bin would need to be purchased from the recommended supplier which is Glasdon and the most popular design costs £250.50 + VAT, and there also might be an installation charge.

Total cost – approx. £532.60

New Street Lighting

This has been covered under another document and proposal to accept the quote of £2,359.97

<u>Others</u>

Reviewing the village design statement has been mentioned but a working party would need to be set up for this to research costs and new information to include.

A housing needs survey has also been discussed, again a working party would need to be set up to research this further and compile the document.