

Notes on the Budget

1. Same as last year to allow for a small annual increase
2. Hard to state a figure but it will be the total will be quite low
3. Never claimed as always forget
4. Slight increase to last years
5. This year's contract is about £700, so have allowed the same for next year. Have they done any grass cutting this year as not received any invoices?
6. Have raised the figure
7. £2,000 is for the grass cutting at the village hall which is now given as a grant. Are there any more grants awarded?
8. SALC annual membership is £360 plus also need to allow for a proportion of the SLCC membership
9. Prices have gone up from last year but still looking for an internal auditor
10. All claims for stationery are split across all councils
11. Monthly meetings cost £20 a month
12. Do you want to spend some money?
13. Memorial wreath, etc
14. Possible elections next year, if contested could be £1,500
15. This figure covers projects for new bus shelters, are there any other projects Councillors would like to consider
16. Covered under line 10
17. There might be some village maintenance, such as new bins, repair of notice boards, etc
18. Covered under line 10
19. Included in all figures
20. Should be a miscellaneous, should always have a cost centre.