

<b>Ashwick Parish Council Budget 2022/23</b>						
	<b>2022-2023</b>	<b>2023-2024</b>				
		<b>5% increase</b>				
		<b>on precept</b>				
Precept	14300.00	23000.00				
Bank Interest	42.00	42.00				
VAT Reclaim	70.00	300.00				
Donations						
	112.00	342.00				
<b>Total Receipts</b>	<b>14412.00</b>	<b>23342.00</b>				
Salaries	4500.00	4666.00				
HMRC	50.00					
Home Working Allowance		78.00				
Insurance	680.00	850.00				
Parish Grass Cutting	700.00	2418.00				
Training	200.00	250.00				
Grants	2000.00	3000.00				
Subscriptions	400.00	450.00				
Audit	200.00	160.00				
Cost of Meetings	250.00	275.00				
Footpaths	0.00					
Donations	25.00	25.00				
Council Elections	1000.00	0.00				
Projects	3500.00	3000.00				
Stationary, resources	0.00	160.00				
Village Maintenance	1000.00	1000.00				
<b>Total Payments</b>	<b>14505.00</b>	<b>16332.00</b>				
Total Receipts		23342.00				
Total Payments		16332.00				
Balance		£7,010.00				
Approved 25th January 2023						
Additional of £15.05 on Band D, an increase of 56.86%						
The additional amount will be used to help fight the planning appeal at Chapelfield						
The majority of the costs will be spent in the financial year 22/23 so the extra precept applied for						
is to cover the major gap in the reserves at the end of the financial year.						