

Details	2021/2022	2022/2023	Difference %
<u>Receipts</u>			
Precept	11000.00	14300.00	23.08
Bank Interest	40.73	75.12	
VAT Reclaim	274.33	1800.28	
Other Income	0.00	3605.18	
Sub Totals	315.06	5480.58	94.25
<u>Totals</u>	11315.06	19780.58	42.80
<u>Payments</u>			
Clerks Salary	3933.00	4256.05	
HMRC	47.40	192.40	
Sub Totals	3980.40	4448.45	10.52
Mileage			
Insurance	677.35	811.21	
Parish Grass Cutting	1238.37	1857.37	
Training	180.00	182.96	
Grants	2008.42	4497.22	
Subscriptions	437.88	446.01	
Audit	160.00	234.00	
Admin	73.16	81.09	
Misc	0.00		
Cost of Meeting	163.17	248.75	
Village Maintenance	2590.37	708.00	
S.137	595.42	25.00	
Council Elections	0.00	100.00	
Parish Projects	0.00	7930.91	
Sub Totals	8124.14	17122.52	52.55
<u>Totals</u>	12104.54	21570.97	43.89

Variances

Income

There was a larger VAT claim this year due to the Parish Council spending more on expenditure.

Just over £3500.00 was received as a donation from residents via GoFundMe to help with the costs for a planning appeal

The precept was increased by 23%

Expenditure

More grants were given out this year

Not so much was spent on village maintenance

The only S.137 spent this year was on the Remembrance wreath, last year more was spent due to the Death of the Monarach

Council elections were held this year but due to an uncontested election only the minimum cost of £100 was charged

There is a large amount in Parish Projects as the Parish Council appointed two consultants to help fight a planning appeal.

	31st March 2022	31st March 2023
Balances brought forward	13224	12435
(+) Precept or Rates and Levies	11000	14300
(+) Total other receipts	315	5480
(-) Staff costs	3980	4448
(-) Loan interest/capital repayments	0	0
(-) All other payments	8124	17122
(=) Balances carried forward	12435	10645
Total value of cash and short term investments	12435	10645
Total fixed assets plus long term investments and assets	7934	6714
Total borrowings	0	0